



CAL POLY

Cal Poly Opportunity Fee Committee Meeting

Friday, November 18, 2022

MEETING RECORD

Members:	Gracie Babatola	Jerusha Greenwood
	Angie Kraetsch - <i>absent</i>	Keith Humphrey - <i>absent</i>
	Samuel Andrews	Denise Isom
	Emily Prince	Cynthia Jackson-Elmoore
	Marirose Evenden	David Valadez (<i>non-voting</i>)
	Elias Mandegarian - <i>absent</i>	Ed Rainbolt (<i>non-voting</i>)
	Martha Godinez	Jennifer Haft (<i>non-voting</i>) - <i>absent</i>
	Cristian Reyes	
Meeting Recorder:	Cari Wilson	
Guests Present:	Cynthia Vizcaíno Villa	Cheryl May
	Yukie Murphy	Beth Merritt Miller

Call to Order

Co-Chair Babatola called the meeting to order at 10:13 a.m.

Review/Approve Meeting Record

Co-Chair Babatola called for a roll-call vote to approve the 10/21/22 Meeting Record. The Meeting Record was approved by unanimous vote.

Presentation

Dr. Jackson-Elmoore provided a presentation on institutional priorities, requesting funding for the following:

Base Funding:

- Associate VP of OUDI for Academic Initiatives \$156,200
- Sense of Belonging/Out of Class Support \$454,800
 - Coordinator for Cultural Clubs and Organizations
 - Director for the Educational Opportunity Program
 - Enhanced Student Diversity and Belonging Center Programming
 - Spanish Translation Stipend Funds
- Development/Fundraising \$195,300
 - Senior Director of Development, Strategic Initiatives
- CP Scholars \$505,273
 - Retention Specialist
 - Mustang Success Center Advisor
 - Financial Aid Counselor

- Regional Admissions Officers
 - National and International Fellowships and Scholarship Coordination \$157,000
 - NIFS Coordinator
- Total Base Funding Request: \$1,468,573**

One-time Funding:

- Associate VP of OUDI for Academic Initiatives \$30,000
- Sense of Belonging/Out of Class Support \$285,000
 - Website Conversion to Spanish/Simultaneous interpretation equipment
 - DEI Related website programming/student engagement
- CP Scholars \$95,000
 - MSC Peer Advisors
 - Cal Poly Student Assistants
- National and International Fellowships and Scholarship Coordination \$95,000

Total One-time Funding Request: \$505,000

Dr. Jackson-Elmoore stated they recognize there are multiple ongoing concerns and that the ask is greater than the funds available, but they would like to request if they could fund them in one-time monies in the interim. She noted their goal was to present the university priorities, let the committee discuss and work through them, and not have them all settled but be discussed. She remarked that whatever isn't addressed this year would need to be addressed and figured out how to fund in future years.

Discussion

Ms. Villa requested the committee be cognizant and careful of what is being funded from one-time monies. She noticed there is a difference this year in what is being requested, with a lot of it being a permanent need. She noted there is a good amount of one-time money this year, and it may not be available next year. They need to make sure that the units receiving the monies are clear that it is a one-time allocation, and they need to plan for that because recurring money may not be available next year.

Dr. Greenwood inquired if one of the concerns would be regarding student assistants and not having enough money to pay them the following year. Ms. Villa stated that it doesn't necessarily mean that we won't have the money, but that people need to be aware that it may be only one-time funds.

Ms. Villa commented that there are a few new members in the meeting, and, if needed, another session could be provided to go over the CPOF committee purpose.

Next Steps

Co-chair Babatola reminded the committee that the next meeting would be held on December 2 during Dead Week, and to please respond on Outlook as to whether they plan to attend.

Adjournment

The meeting was adjourned at 10:43 a.m.

Respectfully submitted,



[Gracie Babatola \(Dec 14, 2022 08:51 PST\)](#)

Gracie Babatola, Co-Chair


11-18-22 CPOF Meeting Record

Final Audit Report

2022-12-14

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